SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville County

PJ's Total HOME Allocation Received: \$15,407,174

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 8			
% of Funds Committed	95.77 %	96.87 %	5	94.94 %	63	60
% of Funds Disbursed	95.11 %	87.85 %	3	84.35 %	92	91
Leveraging Ratio for Rental Activities	0.29	6.3	6	4.59	5	7
% of Completed Rental Disbursements to All Rental Commitments***	84.35 %	91.00 %	7	81.38 %	33	30
% of Completed CHDO Disbursements to All CHDO Reservations***	37.49 %	66.26 %	6	68.05 %	8	11
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	82.50 %	1	79.65 %	100	100
% of 0-30% AMI Renters to All Renters***	71.43 %	36.48 %	2	44.76 %	92	87
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.35 %	1	94.31 %	100	100
Overall Ranking:		In S	tate: 5 / 8	Nation	nally: 31	35
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$49,077	\$13,582		\$25,245	7 Units	1.90
Homebuyer Unit	\$56,107	\$34,674		\$14,395	178 Units	49.60
Homeowner-Rehab Unit	\$22,063	\$21,979		\$20,186	174 Units	48.50
TBRA Unit	\$0	\$548		\$3,142	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville County SC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$63,489 \$72,229 \$88,539

Homebuyer \$97,030 \$9,122 \$71,594

Homeowner \$23,473 \$22,779 \$22,853 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 1.5 % 1.1 %

R.S. Means Cost Index:	0.8
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		•	Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	28.6	24.3	68.4	0.0	Single/Non-Elderly:	28.6	16.9	13.2	0.0
Black/African American:	57.1	66.7	30.5	0.0	Elderly:	0.0	10.2	63.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	42.9	43.5	9.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	18.1	8.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	28.6	11.3	5.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	14.3	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.6	0.0					
ETHNICITY:									
Hispanic	0.0	8.5	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	28.6	20.9	53.4	0.0	Section 8:	0.0	0.0		
2 Persons:	14.3	35.0	34.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	23.7	5.2	0.0	Other:	42.9			
4 Persons:	42.9	13.6	3.4	0.0	No Assistance:	57.1			
5 Persons:	14.3	4.5	2.3	0.0					
6 Persons:	0.0	2.3	0.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0	# of Section 504 Complian	nt Units / Co	mpleted Un	its Since 200	9

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Greenville County	State:	SC	Group Rank:	31
				(Percentile)	

State Rank: **Overall Rank:** 35 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	84.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	37.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	1.46	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.